



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Four Crores Ninety Seven Lakhs Twenty Two Thousands Only
(Rs.4,97,22,000/-) - Apportionment of Approved Budget for the Panchayat Raj Engineering Department - Orders - Issued.

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FINANCE (FMU-PR-RD,RWS) DEPARTMENT

G.O.Rt.No.: 1337

Dated: 06-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Panchayat Raj Engineering Department for an amount of Rs.4,97,22,000 /-(Rupees Four Crores Ninety Seven Lakhs Twenty Two Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Panchayat Raj Engineering Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary, Panchayat Raj and Rural Development, A.P. Secretariat. Hyd
Panchayat Raj Engineering Department,A.P. Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, A.P. Hyd
The Accountant General, A.P.Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO
Department: Panchayat Raj Engineering Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2515 Other Rural Development Programmes							
M.H.001 Direction and Administration							
S.H.(05) Chief Engineer (Panchayat Raj and General)							
020 Wages							
021 Daily Wage Employees	24,000	6,000	6,000	6,000	6,000	24,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	1,50,000	37,500	37,500	37,500	37,500	1,50,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,92,000	48,000	48,000	48,000	48,000	1,92,000	..
132 Other Office Expenses	3,27,000	81,750	81,750	81,750	81,750	3,27,000	..
133 Water and Electricity Charges	16,94,000	4,23,500	4,23,500	4,23,500	4,23,500	16,94,000	..
240 Petrol, Oil and Lubricants	10,10,000	2,52,500	2,52,500	2,52,500	2,52,500	10,10,000	..
280 Professional Services							
281 Pleaders Fees	3,000	750	750	750	750	3,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,11,000	27,750	27,750	27,750	27,750	1,11,000	..
S.H.(06) Panchayat Raj Engineering Establishment							
020 Wages							
021 Daily Wage Employees	79,000	19,750	19,750	19,750	19,750	79,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
114 Fixed Travelling Allowance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,50,000	1,37,500	1,37,500	1,37,500	1,37,500	5,50,000	..
132 Other Office Expenses	9,35,000	2,33,750	2,33,750	2,33,750	2,33,750	9,35,000	..
133 Water and Electricity Charges	11,00,000	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000	..
134 Hiring of Private Vehicles	11,00,000	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000	..
140 Rents, Rates and Taxes	3,74,000	93,500	93,500	93,500	93,500	3,74,000	..
240 Petrol, Oil and Lubricants	2,89,000	72,250	72,250	72,250	72,250	2,89,000	..
300 Other Contractual Services	3,50,00,000	97,73,430	97,73,430	97,73,430	56,79,710	3,50,00,000	..
510 Motor Vehicles							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
511 Maintenance of Office Vehicles	2,84,000	71,000	71,000	71,000	71,000	2,84,000	..
2515 Other Rural Development Programmes							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(06) Panchayat Raj Engineering Establishment							
200 Other Administrative Expenses	50,00,000	20,00,000	15,00,000	7,50,000	7,50,000	50,00,000	..
Total	4,97,22,000	1,42,03,930	1,37,03,930	1,29,53,930	88,60,210	4,97,22,000	..